07/01/2011 - 06/30/2012

Case Management CSB	<u>Totals</u>	<u>Catawba</u>	<u>CCCA</u>	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Child/Adolescent Patients										
HPR I										
Harrisonburg-Rockingham	278	0	278	0	0	0	0	0	0	0
Northwestern	592	0	592	0	0	0	0	0	0	0
Rappahannock Area	650	0	650	0	0	0	0	0	0	0
Rappahannock-Rapidan	278	0	278	0	0	0	0	0	0	0
Region Ten	533	0	533	0	0	0	0	0	0	0
Rockbridge Area	18	0	18	0	0	0	0	0	0	0
Valley	849	0	849	0	0	0	0	0	0	0
HPR I Totals	3,198	0	3,198	0	0	0	0	0	0	0
HPR II										
Alexandria	221	0	221	0	0	0	0	0	0	0
Arlington	109	0	109	0	0	0	0	0	0	0
Fairfax-Falls Church	1,558	0	1,558	0	0	0	0	0	0	0
Loudoun	142	0	142	0	0	0	0	0	0	0
Prince William	914	0	914	0	0	0	0	0	0	0
HPR II Totals	2,944	0	2,944	0	0	0	0	0	0	0
III II I I I I I I I I I I I I I I I I	2,277	•	2,277	0	•	<u> </u>				•
HPR III										
Allegheny Highlands	130	0	130	0	0	0	0	0	0	0
Blue Ridge	558	0	558	0	0	0	0	0	0	0
Central Virginia	480	0	480	0	0	0	0	0	0	0
Cumberland Mountain	78	0	78	0	0	0	0	0	0	0
Danville-Pittsylvania	524	0	524	0	0	0	0	0	0	0
Highlands	160	0	160	0	0	0	0	0	0	0
Mount Rogers	294	0	294	0	0	0	0	0	0	0
New River Valley	971	0	971	0	0	0	0	0	0	0
Piedmont	184	0	184	0	0	0	0	0	0	0
Planning District 1	31	0	30	0	0	0	0	0	1	0
HPR III Totals	3,410	0	3,409	0	0	0	0	0	1	0
HPR IV										
Chesterfield	471	0	471	0	0	0	0	0	0	0
Crossroads	133	0	133	0	0	0	0	0	0	0
District 19	511	0	511	0	0	0	0	0	0	0
Goochland-Powhatan	12	0	12	0	0	0	0	0	0	0
Hanover	218	0	218	0	0	0	0	0	0	0
Henrico	564	0	564	0	0	0	0	0	0	0
Richmond	393	0	393	0	0	0	0	0	0	0
Southside	64	0	64	0	0	0	0	0	0	0
HPR IV Totals	2,366	0	2,366	0	0	0	0	0	0	0

Please review the Report Explanations file if you have questions about the report selection criteria.

07/01/2011 - 06/30/2012

Case Management CSB	<u>Totals</u>	<u>Catawba</u>	<u>CCCA</u>	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Child/Adolescent Patients										
HPR V										
Chesapeake	252	0	252	0	0	0	0	0	0	0
Colonial	114	0	114	0	0	0	0	0	0	0
Eastern Shore	5	0	5	0	0	0	0	0	0	0
Hampton-Newport News	187	0	187	0	0	0	0	0	0	0
Middle Peninsula-Northern	174	0	174	0	0	0	0	0	0	0
Norfolk	153	0	153	0	0	0	0	0	0	0
Virginia Beach	258	0	258	0	0	0	0	0	0	0
Western Tidewater	152	0	152	0	0	0	0	0	0	0
HPR V Totals	1,295	0	1,295	0	0	0	0	0	0	0
Child/Adolescent Patients Totals	13,213	0	13,212	0	0	0	0	0	1	0

Please review the Report Explanations file if you have questions about the report selection criteria.

07/01/2011 - 06/30/2012

Case Management CSB	<u>Totals</u>	<u>Catawba</u>	<u>CCCA</u>	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Civil Adult Patients										
HPR I										
Harrisonburg-Rockingham	3,804	0	0	0	0	0	0	0	2	3,802
Northwestern	6,077	0	0	0	0	0	0	0	0	6,077
Rappahannock Area	7,994	0	0	0	0	0	0	0	0	7,994
Rappahannock-Rapidan	4,911	0	0	0	0	0	0	0	0	4,911
Region Ten	11,477	0	0	0	0	0	0	0	0	11,477
Rockbridge Area	1,760	0	0	0	0	0	0	0	0	1,760
Valley	6,415	24	0	0	0	0	0	0	0	6,391
HPR I Totals	42,438	24	0	0	0	0	0	0	2	42,412
HPR II										
Alexandria	2,676	0	0	0	0	2,159	0	0	0	517
Arlington	9,888	0	0	0	0	8,876	0	0	0	1,012
Fairfax-Falls Church	13,782	0	0	691	0	11,274	0	0	128	1,689
Loudoun	2,238	0	0	0	0	2,237	0	0	0	1
Prince William	7,186	0	0	0	0	6,480	0	0	0	706
HPR II Totals	35,770	0	0	691	0	31,026	0	0	128	3,925
HPR III										
Allegheny Highlands	1,631	1,265	0	0	0	0	0	0	0	366
Blue Ridge	14,367	12,888	0	767	0	0	0	58	460	194
Central Virginia	8,721	0	0	0	0	0	0	0	2	8,719
Cumberland Mountain	4,996	0	0	221	0	0	0	0	4,775	0
Danville-Pittsylvania	7,152	0	0	16	0	0	0	6,976	9	151
Dickenson	842	0	0	0	0	0	0	0	842	0
Highlands	10,530	0	0	0	0	0	0	0	10,168	362
Mount Rogers	8,132	0	0	0	0	0	0	0	8,042	90
New River Valley	7,636	280	0	0	0	0	0	0	6,990	366
Piedmont	4,051	51	0	0	0	0	0	4,000	0	0
Planning District 1	6,731	0	0	0	0	0	0	0	6,327	404
HPR III Totals	74,789	14,484	0	1,004	0	0	0	11,034	37,615	10,652
HPR IV										
Chesterfield	3,408	0	0	3,171	237	0	0	0	0	0
Crossroads	681	0	0	598	0	0	0	83	0	0
District 19	1,950	0	0	1,742	208	0	0	0	0	0
Goochland-Powhatan	31	0	0	31	0	0	0	0	0	0
Hanover	262	0	0	262	0	0	0	0	0	0
Henrico	1,109	0	0	917	0	0	0	0	0	192
Richmond	8,274	0	0	8,274	0	0	0	0	0	0
Southside	2,496	0	0	0	0	0	0	2,496	0	0
HPR IV Totals	18,211	0	0	14,995	445	0	0	2,579	0	192

Please review the Report Explanations file if you have questions about the report selection criteria.

07/01/2011 - 06/30/2012

Case Management CSB	<u>Totals</u>	<u>Catawba</u>	<u>CCCA</u>	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Civil Adult Patients										
HPR V										
Chesapeake	2,181	0	0	0	2,181	0	0	0	0	0
Colonial	1,396	0	0	129	1,267	0	0	0	0	0
Eastern Shore	1,182	0	0	348	766	0	0	0	0	68
Hampton-Newport News	6,811	0	0	1,006	5,094	0	0	0	0	711
Middle Peninsula-Northern	2,890	0	0	1,323	1,548	0	0	0	0	19
Norfolk	4,240	0	0	382	3,802	0	0	0	56	0
Portsmouth	2,181	0	0	0	2,181	0	0	0	0	0
Virginia Beach	3,140	0	0	607	2,533	0	0	0	0	0
Western Tidewater	626	0	0	129	497	0	0	0	0	0
HPR V Totals	24,647	0	0	3,924	19,869	0	0	0	56	798
Civil Adult Patients Totals	195,855	14,508	0	20,614	20,314	31,026	0	13,613	37,801	57,979

Please review the Report Explanations file if you have questions about the report selection criteria.

07/01/2011 - 06/30/2012

Case Management CSB	<u>Totals</u>	<u>Catawba</u>	CCCA	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Forensic Adult Patients										
HPR I										
Harrisonburg-Rockingham	267	0	0	38	0	0	0	0	0	229
Northwestern	3,321	0	0	362	0	366	0	0	0	2,593
Rappahannock Area	3,021	0	0	652	0	0	0	0	0	2,369
Rappahannock-Rapidan	3,860	0	0	458	0	0	0	0	0	3,402
Region Ten	2,289	0	0	503	0	0	0	0	0	1,786
Rockbridge Area	180	0	0	0	0	0	0	0	0	180
Valley	2,243	0	0	97	0	0	0	0	0	2,146
HPR I Tota	ls 15,181	0	0	2,110	0	366	0	0	0	12,705
HPR II										
Alexandria	1,765	0	0	908	0	54	0	0	0	803
Arlington	5,195	0	0	352	0	3,036	0	0	0	1,807
Fairfax-Falls Church	8,929	0	0	2,386	0	3,039	0	0	0	3,504
Loudoun	1,426	0	0	1,091	0	162	0	0	0	173
Prince William	4,210	0	0	828	152	2,576	0	0	0	654
HPR II Total		0	0	5,565	152	8,867	0	0	0	6,941
TIDD III	·			,		,				
HPR III	696	389	0	307	0	0	0	0	0	0
Allegheny Highlands Blue Ridge	2,518	1,658	0	766	0	0	0	0	94	0
Central Virginia	3,306	237	0	528	0	0	0	0	0	2,541
Cumberland Mountain	4,102	0	0	140	0	0	0	0	3,962	2,341
Danville-Pittsylvania	4,822	0	0	843	0	0	0	3,664	0	315
Dickenson	242	0	0	74	0	0	0	0	168	0
Highlands	1,616	0	0	267	0	0	0	0	1,349	0
Mount Rogers	816	0	0	0	0	0	0	0	816	0
New River Valley	2,582	0	0	380	0	0	0	0	1,836	366
Piedmont	4,958	0	0	779	0	0	0	4,155	0	24
Planning District 1	332	0	0	0	0	0	0	0	332	0
HPR III Total		2,284	0	4,084	0	0	0	7,819	8,557	3,246
TIDD IX		,		,				,		,
HPR IV Chesterfield	2 502	0	0	2,502	0	0	0	0	Δ.	0
Crossroads	2,502 2,961	0	0	2,502 2,240	0	0	0	0 721	0	0
District 19	6,685	0	0	6,685	0	0	0	0	0	0 0
Goochland-Powhatan	382	0	0	382	0	0	0	0	0	0
Hanover	1,428	0	0	382 1,064	0	364	0	0	0	0
Henrico	2,712	0	0	2,712	0	0	0	0	0	0
Richmond	10,317	0	0	10,317	0	0	0	0	0	0
Southside	4,125	0	0	540	0	39	0	3,546	0	0
HPR IV Total		0	0	26,442	0	403	0	4,267	0	0
III K I V I VIA		· ·	•	20,TT2	U	405	<u> </u>	7,207	U	v

Please review the Report Explanations file if you have questions about the report selection criteria.

07/01/2011 - 06/30/2012

Case Management CSB	<u>Totals</u>	<u>Catawba</u>	<u>CCCA</u>	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Forensic Adult Patients										
HPR V										
Chesapeake	3,421	0	0	1,581	1,840	0	0	0	0	0
Colonial	2,560	0	0	1,051	1,509	0	0	0	0	0
Eastern Shore	185	0	0	41	144	0	0	0	0	0
Hampton-Newport News	14,007	0	0	6,124	7,865	0	0	18	0	0
Middle Peninsula-Northern	2,957	0	0	930	1,869	158	0	0	0	0
Norfolk	8,567	0	0	3,868	4,699	0	0	0	0	0
Portsmouth	4,412	0	0	2,116	2,061	235	0	0	0	0
Virginia Beach	7,889	0	0	2,808	4,799	0	0	282	0	0
Western Tidewater	5,391	0	0	1,902	3,489	0	0	0	0	0
HPR V Totals	49,389	0	0	20,421	28,275	393	0	300	0	0
Forensic Adult Patients Totals	143,197	2,284	0	58,622	28,427	10,029	0	12,386	8,557	22,892

Please review the Report Explanations file if you have questions about the report selection criteria.

07/01/2011 - 06/30/2012

Case Management CSB	<u>Totals</u>	<u>Catawba</u>	<u>CCCA</u>	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Geriatric Patients										
HPR I										
Harrisonburg-Rockingham	778	417	0	0	0	0	361	0	0	0
Northwestern	1,440	1,440	0	0	0	0	0	0	0	0
Rappahannock Area	1,060	0	0	0	0	0	1,060	0	0	0
Rappahannock-Rapidan	1,028	0	0	0	0	0	1,028	0	0	0
Region Ten	3,048	0	0	0	0	0	3,048	0	0	0
Rockbridge Area	522	522	0	0	0	0	0	0	0	0
Valley	1,176	1,176	0	0	0	0	0	0	0	0
HPR I Totals	9,052	3,555	0	0	0	0	5,497	0	0	0
HPR II										
Alexandria	1,034	0	0	0	366	0	668	0	0	0
Arlington	2,439	0	0	0	0	0	2,439	0	0	0
Fairfax-Falls Church	3,578	0	0	0	732	0	2,846	0	0	0
Loudoun	1,492	0	0	0	366	0	1,126	0	0	0
Prince William	1,641	0	0	0	366	0	1,275	0	0	0
HPR II Totals	10,184	0	0	0	1,830	0	8,354	0	0	0
HPR III										
Allegheny Highlands	1,083	730	0	0	0	0	353	0	0	0
Blue Ridge	7,881	7,515	0	0	0	0	366	0	0	0
Central Virginia	2,656	1,928	0	0	0	0	728	0	0	0
Cumberland Mountain	257	0	0	0	0	0	0	0	257	0
Danville-Pittsylvania	2,388	0	0	0	0	0	2,388	0	0	0
Dickenson	263	0	0	0	0	0	0	0	263	0
Highlands	1,904	0	0	0	0	0	0	0	1,904	0
Mount Rogers	3,739	53	0	0	0	0	0	0	3,686	0
New River Valley	4,104	2,933	0	0	0	0	0	0	1,171	0
Piedmont	734	391	0	0	343	0	0	0	0	0
Planning District 1	793	0	0	0	0	0	0	0	793	0
HPR III Totals	25,802	13,550	0	0	343	0	3,835	0	8,074	0
HPR IV										
Chesterfield	785	0	0	0	0	0	785	0	0	0
Crossroads	1,697	0	0	0	0	0	1,697	0	0	0
District 19	3,511	0	0	0	0	0	3,511	0	0	0
Goochland-Powhatan	350	0	0	0	0	0	350	0	0	0
Hanover	732	0	0	0	366	0	366	0	0	0
Henrico	2,602	0	0	0	366	0	2,236	0	0	0
Richmond	5,707	0	0	0	0	0	5,707	0	0	0
Southside	2,629	0	0	0	0	0	2,629	0	0	0
HPR IV Totals	18,013	0	0	0	732	0	17,281	0	0	0

Please review the Report Explanations file if you have questions about the report selection criteria.

07/01/2011 - 06/30/2012

Case Management CSB	<u>Totals</u>	<u>Catawba</u>	CCCA	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Geriatric Patients										
HPR V										
Chesapeake	7,958	0	0	0	7,958	0	0	0	0	0
Colonial	5,300	0	0	0	5,083	0	217	0	0	0
Eastern Shore	1,225	0	0	0	1,225	0	0	0	0	0
Hampton-Newport News	11,898	0	0	0	11,625	0	273	0	0	0
Middle Peninsula-Northern	3,189	0	0	0	3,189	0	0	0	0	0
Norfolk	6,874	0	0	0	6,508	0	366	0	0	0
Portsmouth	2,786	0	0	0	2,786	0	0	0	0	0
Virginia Beach	4,633	0	0	0	3,906	0	727	0	0	0
Western Tidewater	4,312	0	0	0	3,727	0	585	0	0	0
HPR V Totals	48,175	0	0	0	46,007	0	2,168	0	0	0
Geriatric Patients Totals	111,226	17,105	0	0	48,912	0	37,135	0	8,074	0

Please review the Report Explanations file if you have questions about the report selection criteria.

07/01/2011 - 06/30/2012

Totals Catawba CCCA CSH ESH NVMHI PGH SVMHI SWVMHI WSH

Final Totals 463,491 33,897 13,212 79,236 97,653 41,055 37,135 25,999 54,433 80,871

Please review the Report Explanations file if you have questions about the report selection criteria.

State MH Facility Bed Days Utilization Summary by HPR, Case Management CSB and Age/Group

7/1/2011 - 6/30/2012

Case Management CSB	Child/ Adolescent	Civil <u>Adult</u>	Forensic Adult	Geriatric	Totals
IPR I			, 	Condino	rotaio
Harrisonburg-Rockingham	278	3,804	267	778	5,127
Northwestern	592	6,077	3,321	1,440	11,430
Rappahannock Area	650	7,994	3,021	1,060	12,725
Rappahannock-Rapidan	278	4,911	3,860	1,028	10,077
Region Ten	533	11,477	2,289	3,048	17,347
Rockbridge Area	18	1,760	180	522	2,480
Valley	849	6,415	2,243	1,176	10,683
HPR I Totals	3,198	42,438	15,181	9,052	69,869
IPR II					
Alexandria	221	2,676	1,765	1,034	5,696
Arlington	109	9,888	5,195	2,439	17,631
Fairfax-Falls Church	1,558	13,782	8,929	3,578	27,847
Loudoun	142	2,238	1,426	1,492	5,298
Prince William	914	7,186	4,210	1,641	13,951
HPR II Totals	2,944	35,770	21,525	10,184	70,423
IPR III					
Allegheny Highlands	130	1,631	696	1,083	3,540
Blue Ridge	558	14,367	2,518	7,881	25,324
Central Virginia	480	8,721	3,306	2,656	15,163
Cumberland Mountain	78	4,996	4,102	257	9,433
Danville-Pittsylvania	524	7,152	4,822	2,388	14,886
Dickenson	0	842	242	263	1,347
Highlands	160	10,530	1,616	1,904	14,210
Mount Rogers	294	8,132	816	3,739	12,981
New River Valley	971	7,636	2,582	4,104	15,293
Piedmont	184	4,051	4,958	734	9,927
Planning District 1	31	6,731	332	793	7,887
HPR III Totals	3,410	74,789	25,990	25,802	129,991

Please review the Report Explanations file if you have questions about the report selection criteria.

State MH Facility Bed Days Utilization Summary by HPR, Case Management CSB and Age/Group

7/1/2011 - 6/30/2012

Case Management CSB	Child/ <u>Adolescent</u>	Civil <u>Adult</u>	Forensic <u>Adult</u>	<u>Geriatric</u>	<u>Totals</u>
R IV					
Chesterfield	471	3,408	2,502	785	7,160
Crossroads	133	681	2,961	1,697	5,472
District 19	511	1,950	6,685	3,511	12,657
Goochland-Powhatan	12	31	382	350	775
Hanover	218	262	1,428	732	2,640
Henrico	564	1,109	2,712	2,602	6,987
Richmond	393	8,274	10,317	5,707	24,691
Southside	64	2,496	4,125	2,629	9,314
HPR IV Totals	2,366	18,211	31,112	18,013	69,702
Chesapeake	252	2,181	3,421	7,958	13,812
Colonial	114	1,396	2,560	5,300	9,370
Eastern Shore	5	1,182	185	1,225	2,597
Hampton-Newport News	187	6,811	14,007	11,898	32,903
Middle Peninsula-Northern Neck	174	2,890	2,957	3,189	9,210
Norfolk	153	4,240	8,567	6,874	19,834
Portsmouth	0	2,181	4,412	2,786	9,379
	258	3,140	7,889	4,633	15,920
Virginia Beach		(2)	5,391	4,312	10,481
Virginia Beach Western Tidewater	152	626	3,371	7,512	10,401

195,855

143,197

111,226

463,491

13,213

Please review the Report Explanations file if you have questions about the report selection criteria.

Final Totals